

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

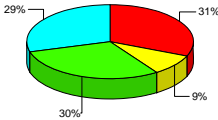
Transit Manager: Mr. Jayson Smith
(715) 726-2729

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Eau Claire, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	57	Service Consumption		Fare Revenues	(29%)	\$107,782	Purchased Transportation		
Population	91,393	Annual Passenger Miles	156,728	Local Funds	(9%)	33,247	Other Operating Expenses		
Population Ranking out of 465 UZAs	286	Annual Unlinked Trips	66,244	State Funds	(30%)	109,734	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips	218	Federal Assistance	(31%)	114,651			
Service Area Statistics		Average Saturday Unlinked Trips	100	Other Funds	(0%)	0	Reconciling Cash Expenditures		
Square Miles	11	Average Sunday Unlinked Trips	82	Total Operating Funds Expended		\$365,414			
Population	13,493	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	173,090	Local funds	(16%)	\$10,000			
		Annual Vehicle Revenue Hours	15,561	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	8	Federal Assistance	(84%)	51,698			
		Vehicles Available for Maximum Service	8	Other Funds	(0%)	0			
		Base Period Requirement		Total Capital Funds Expended		\$61,698			

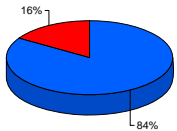
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$61,698	\$0	\$0	\$0	\$61,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended

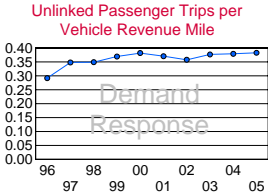
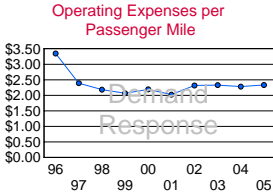
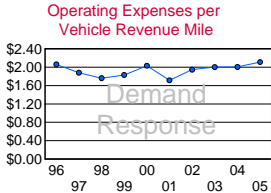


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$365,414	\$107,782	\$61,698	156,728	173,090	66,244	15,561	N/A	8	0.0	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$23.48	\$2.33	\$5.52	0.38	4.26



1 Excludes data for purchased transportation reported separately